

CABINET MEMBER DECISION

Decision:

Emergency Services Collaboration - Integrated Fuel Management

(i) Details of decision

It was recommended that the Cabinet Member for Localities and Communities Wellbeing approved implementation of the integrated fuel management solution through:

- Rationalising bunkered fuel sites across the Emergency Services Collaboration Programme (ESCP) partners, replacing those required;
- enabling access between the ESCP partners to each others' sites for refuelling;
- The joint procurement of bulk fuel with the ESCP partners through an existing Crown Commercial Services' Framework; and
- The joint procurement with the ESCP partners of fuel controller units for the bulk fuel tanks and a fuel management system.

(ii) Reasons for decision

This work forms part of and is aligned to the wider public services reform agenda and it is important to note that whilst the proposal can be delivered independently, it supports and enables a wider inter-linked series of activities. Aligning these processes and procedures offers the opportunity to facilitate a future Integrated Transport Function between partners.

If approved, the integrated fuel management solution will:

- Deliver estimated financial savings of £0.34m to the ESCP partners over an initial four year period delivering reduced ongoing annual costs of £17,000 per annum.
- Facilitate joint working, enabling further collaboration and integration of the Transport functions of 'blue light' partners across Surrey and Sussex. To enable further potential savings.
- Reduce the number of bulk fuel tanks thus reducing the risk of environmental impacts.
- Reduce the overall bulk fuel capacity with no detrimental impact on fuel resilience.
- Develop shared access on a 24/7 basis to improve fuel resilience
- After a period of transition, improve the administration and management of fuel.
- Reduce expenditure on fuel infrastructure.
- Through joint contract frameworks, bulk fuel will be purchased at the best possible price.
- Through greater shared access to bulk fuel sites, reduce expenditure on (more expensive) fuel purchased at commercial forecourts.

(iii) Details of any alternative options considered and rejected

None.

(iv) Details of any consultation and representations received not included in the published report

None.

Conflicts of Interest and any Dispensations Granted

(Any conflict of interest declared by any other Cabinet Member consulted in relation to the decision to be recorded and any dispensations granted by the Audit and Governance Committee)

None.

Decision taken by:

(i) Name: Richard Walsh

(ii) Portfolio: Cabinet Member for Localities and Community Wellbeing

Date of Decision: 09 March 2016

Date of Publication of Record of Decision: 10 March 2016

Date decision effective (i.e. 5 working days after date of publication of record of decision unless subject to call-in by the Resident Experience Board):

16 March 2016